

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
CREATIVE LEARNING ACADEMY
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Creative Learning Academy for the fiscal year 2010-2011; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Creative Learning Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Creative Learning Academy for fiscal year 2010-2011 is as follows:

REVENUE

Local	2,150
State	467,203
Federal	61,806
Incoming Transfers	1,500
Total Revenue	532,659

Fund Balance, July 1	221,285
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	221,285
Total Available to Appropriate	753,944

BE IT FURTHER RESOLVED, that \$ 540,918 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	191,000
Added Needs	125,066
Support Services	
Instructional Staff	6,900
General Administration	78,370
School Administration	53,200
Business	29,920
Operations and Maintenance	36,662
Transportation	8,000
Central Support	11,800

TOTAL EXPENDITURES

\$ 540,918

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on July 1, 2010.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Creative Learning Academy Board of Directors at a properly noticed open meeting held on the 14th day of June, 2010, at which a quorum was present.

By:

Candice J. C. Simpson
Board Secretary